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FINANCING OF THE INTERNATIONAL CRIMINAL TRIBUNAL FOR THE PROSECUTION OF PERSONS RESPONSIBLE FOR GENOCIDE AND OTHER SERIOUS VIOLATIONS OF INTERNATIONAL HUMANITARIAN LAW COMMITTED IN THE TERRITORY OF RWANDA AND RWANDAN CITIZENS RESPONSIBLE FOR GENOCIDE AND OTHER SUCH VIOLATIONS COMMITTED IN THE TERRITORY OF NEIGHBOURING STATES BETWEEN 1 JANUARY AND 31 DECEMBER 1994

Report of the Secretary-General

1. In its resolution 49/251 of 20 July 1995, the General Assembly decided to appropriate the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 a total amount of 13,467,300 dollars gross (12,914,900 dollars net) for the period to 31 October 1995, inclusive of the commitment authority of 2,914,900 dollars authorized by the Advisory Committee on Administrative and Budgetary Questions.

2. On 6 November 1995, in the report of the Secretary-General (A/C.5/50/16), the General Assembly was advised that, owing to the delays in attaining a fully operational phase, the funding appropriated for the period up to 31 October 1995 would be sufficient to meet the requirements of the International Tribunal for Rwanda up to 31 December 1995. In addition, the Secretary-General advised that the proposed budget for 1996-1997 would be provided to the Assembly at its current session.

3. However, in view of the further delays experienced by the Tribunal in attaining a fully operational phase, it has not been possible to prepare detailed estimates of requirements for 1996. It is therefore proposed that a maintenance budget of three months' resources and posts, at the level authorized in 1995, be approved for the period from 1 January to 30 March 1996. The

estimated requirements for the International Tribunal for the period amounts to $7,090,600 and are detailed in table 1. Also included is a summary of requirements by object of expenditure (table 2) and a summary of posts authorized in 1994-1995 (table 3).

4. Detailed requirements for the full year 1996 will be submitted to the General Assembly in early 1996.

Table 1. Summary of estimates of requirements by programme

(In thousands of United States dollars)

	Estimated requirements 1 January-30 March 1996
The Chambers	266.5
The Prosecutor	3 236.8
The Registry	864.2
Programme support	2 723.1
Total	7 090.6

Table 2. Summary of estimates by object of expenditure

(In thousands of United States dollars)

Object of expenditure	Estimated requirements 1 January-30 March 1996
Salaries and allowances and common costs (judges)	249.4
Temporary posts	3 495.0
Temporary assistance for meetings	49.5
General temporary assistance	89.8
Consultants	59.1
Travel	324.1
Contractual services	34.5
Hospitality	1.5
Rental and maintenance of premises	1 806.6
Utilities	15.0
Communications	755.6
General operating expenses	24.9
Supplies and materials	35.6
Furniture and equipment	91.9
Miscellaneous equipment	41.4
Vehicles	16.7
Total	7 090.6

Table 3. Summary of posts for 1 January to 30 March 1996
(as per authorized staffing table for 1994-1995)

(In thousands of United States dollars)

Category	Authorized for 1994-1995
Professional and above	
USG	0
ASG	1
D-2	1
D-1	5
P-5	5
P-4	16
P-3	54
P-2/1	34
Total	116
Other categories	
General Service (Principal level)	3
General Service (Other level)	1
Field Service	0
Security	20
Total	24
Local level	23
Grand total	163